CARAS SEVERIN
COMUNA MEHADICA

FORMULAR 14
I - Credite de angajament
II - Credite bugetare

Presedinte de ședință
BADERCA IOAN

ROMÂNIA
JUDEȚUL CARAȘ-SEVERIN, COM. MEHADICA
CONSILIUL LOCAL

**AN 2023**

**PROGRAMUL DE INVESTIŢII PUBLICE**
**PE GRUPE DE INVESTIŢII ŞI SURSE DE FINANŢARE**

mii lei -

| CAPITOL/ GRUPA/ SURSA | I/II | TOTAL | CHELTUIELI EFECTUATE până la 31/12/2022 | BUGET 2023 | ESTIMARI 2024 | ESTIMARI 2025 | ESTIMARI 2026 | Estimari anii ulteriori |
|---|---|---|---|---|---|---|---|---|
| 0 | 1 | 2=3+...+8 | 3 | 4 | 5 | 6 | 7 | 8 |
| ***02 Buget local*** | I | 43,751.49 | **10,464.68** | **23,786.81** | **9,500.00** | **00,00** | **00,00** | **00.00** |
| din care: | II | 43,751.49 | **10,464.68** | **23,786.81** | **9,500.00** | **00,00** | **00,00** | **00.00** |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00,00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 43,751.49 | 10,464.68 | 23,786.81 | 9,500.00 | 00,00 | 00,00 | 00.00 |
| | II | 43,751.49 | 10,464.68 | 23,786.81 | 9,500.00 | 00,00 | 00,00 | 00.00 |
| **A. Obiective (proiecte) de investiţii în continuare** | | | | | | | | |
| ***02 Buget local*** | I | 43,691.49 | 10,464.68 | 23,726.81 | 9,500.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 43,691.49 | 10,464.68 | 23,726.81 | 9,500.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 43,691.49 | 10,464.68 | 23,726.81 | 9,500.00 | 00,00 | 00.00 | 00.00 |
| | II | 43,691.49 | 10,464.68 | 23,726.81 | 9,500.00 | 00.00 | 00.00 | 00.00 |
| **B. Obiective (proiecte) de investiţii noi** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **C. Alte cheltuieli de investiţii** | | | | | | | | |
| ***02 Buget local*** | I | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **a. Achizitii de imobile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **b. dotari independente** | | | | | | | | |
| ***02 Buget local*** | I | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | II | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **c.cheltuieli aferente studiilor de fezabilitate si alte studii** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **d. cheltuieli privind consolidarile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **e. alte cheltuieli asimilate investitiilor** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **CAPITOL 51.02** | | | | | | | | |
| ***02 Buget local*** | I | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **A. Obiective (proiecte) de investiţii în continuare** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 2.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00,00 | 00,00 | 00,00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00,00 | 00,00 | 00,00 |
| | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **B. Obiective (proiecte) de investiţii noi** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 2.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *titlul 71XX.XX* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 2. .- *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 3. .- *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | 00.00 | | | | | | |
| **C. Alte cheltuieli de investiţii** | | | | | | | | |
| ***02 Buget local*** | I | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **a. Achizitii de imobile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **b. dotari independente** | | | | | | | | |
| ***02 Buget local*** | I | 60.00 | 00,00 | 60.00 | 00,00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 60.00 | 00,00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 60.00 | 00,00 | 60.00 | 00,00 | 00.00 | 00.00 | 00.00 |
| | II | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.Achizitionare Centrala pe lemne cu calorifere Primarie titlul 71.01.02 | I | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| Din excedentul anului 2022=60,00mii lei cf HCL 13 /27.01.2023 | II | 60.00 | 00.00 | 60.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00,00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **c. cheltuieli aferente studiilor de fezabilitate si alte studii** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **d. cheltuieli privind consolidarile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **e. alte cheltuieli asimilate investitiilor** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **CAPITOL 61.02** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |

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|---|---|---|---|---|---|---|---|---|---|
| *58 Proiecte F.E.N.* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **A. Obiective (proiecte) de investiţii în continuare** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 2.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- | titlul 71.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 2.- | titlul 71.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 3.- | titlul 71.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| **B. Obiective (proiecte) de investiţii noi** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 2.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *1.-* | *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *2. .-* | *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *3. .-* | *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | | 00.00 | | | | | | |
| **C. Alte cheltuieli de investiţii** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **a. Achizitii de imobile** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| **b. dotari independente** | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | | | | |
| | II | 00.00 | 00.00 | 00.00 | | | | |
| **c. cheltuieli aferente studiilor de fezabilitate si alte studii** | | | | | | | | |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **d. cheltuieli privind consolidarile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **e. alte cheltuieli asimilate investitiilor** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **CAPITOL 65.02** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **A. Obiective (proiecte) de investiţii în continuare** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 2.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- titlul 71.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 2.- titlul 71.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 3.- titlul 71.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **B. Obiective (proiecte) de investiţii noi** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- titlul 58.XX.XX | I | 00.00 | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | II | 00.00 | | | | | | |
| 2.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *titlul 71.XX.XX* | | 00.00 | 00,00 | 00.00 | 00,00 | 00,00 | 00,00 | 00,00 |
| | II | 00.00 | 00,00 | 00.00 | 00,00 | 00,00 | 00,00 | 00,00 |
| *2. .- titlul 71.XX.XX* | | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| *3. .- titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | 00.00 | | | | | | |
| **C. Alte cheltuieli de investiţii** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **a. Achizitii de imobile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **b. dotari independente** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **c. cheltuieli aferente studiilor de fezabilitate si alte studii** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **d. cheltuieli privind consolidarile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **e. alte cheltuieli asimilate investitiilor** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **CAPITOL 66.02** | | | | | | | | |
| ***02 Buget local*** | I | 2,370.53 | 1,142.69 | 1,227.84 | 00,00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 2,370.53 | 1,142.69 | 1,227.84 | 00,00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 2,370.53 | 1,142.69 | 1,227.84 | 00,00 | 00.00 | 00.00 | 00.00 |
| | II | 2,370.53 | 1,142.69 | 1,227.84 | 00,00 | 00.00 | 00.00 | 00.00 |
| **A. Obiective (proiecte) de investiţii în continuare** | | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ***02 Buget local*** | I | 2,370.53 | 1,142.69 | 1,227.84 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 2,370.53 | 1,142.69 | 1,227.84 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 2.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | I | 2,370.53 | 1,142.69 | 1,227.84 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 2,370.53 | 1,142.69 | 1,227.84 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.Reabilitare,modernizare si dotare dispensar uman in Mehadicatitlul 71.01.30 | I | 2,370.53 | 1,142.69 | 1,227.84 | 00,00 | 00,00 | 00,00 | 00,00 |
| | II | 2,370.53 | 1,142.69 | 1,227.84 | 00,00 | 00,00 | 00,00 | 00,00 |
| Din excedentul anului 2022 = 60,00 mii lei cf HCL 13 /27.01.2023 | | | | | | | | |
| 2.- titlul 71.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 3.- titlul 71.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **B. Obiective (proiecte) de investiţii noi** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00,00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00,00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 2.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00,00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00,00 | 00.00 | 00.00 | 00.00 |
| | I | 00.00 | 00,00 | 00.00 | 00,00 | 00,00 | 00,00 | 00,00 |
| | II | 00.00 | 00,00 | 00.00 | 00,00 | 00,00 | 00,00 | 00,00 |
| *2. .- titlul 71.XX.XX* | | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| *3. .- titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | 00.00 | | | | | | |
| **C. Alte cheltuieli de investiţii** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **a. Achizitii de imobile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **b. dotari independente** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **c. cheltuieli aferente studiilor de fezabilitate si alte studii** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **d. cheltuieli privind consolidarile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **e. alte cheltuieli asimilate investitiilor** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **CAPITOL 67.02** | | | | | | | | |
| ***02 Buget local*** | I | 434.62 | 34.62 | 400.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 434.62 | 34.62 | 400.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 434.62 | 34.62 | 400.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 434.62 | 34.62 | 400.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **A. Obiective (proiecte) de investiţii în continuare** | | | | | | | | |
| ***02 Buget local*** | I | 434.62 | 34.62 | 400.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 434.62 | 34.62 | 400.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *1- titlul 58.XX.XX* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 2- titlul 58.XX.XX | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 434.62 | 34.62 | 400.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 434.62 | 34.62 | 400.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.-Constructie Teren Minifotbal in Comuna Mehadica titlul 71.01.01 | I | 434.62 | 34.62 | 400.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| Din excedentul anului 2022 = 400,00 mii lei cf HCL 13 /27.01.2023 | II | 434.62 | 34.62 | 400.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 2.- titlul 71.XX.XX | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 3.- titlul 71.XX.XX | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **B. Obiective (proiecte) de investiţii noi** | | 00.00 | **00.00** | **00.00** | **00.00** | **00.00** | **00.00** | **00.00** |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 2.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1- TITLUL 71.XX.XX | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 2- TITLUL 71.XX.XX | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | | | | | | | |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *3- TITLUL 71.XX.XX* | | 00.00 | | | | | | |
| | | 00.00 | | | | | | |
| **C. Alte cheltuieli de investiţii** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **a. Achizitii de imobile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **b. dotari independente** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **c. cheltuieli aferente studiilor de fezabilitate si alte studii** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **d. cheltuieli privind consolidarile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **e. alte cheltuieli asimilate investitiilor** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **CAPITOL 68.02** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |

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|---|---|---|---|---|---|---|---|---|---|
| **A. Obiective (proiecte) de investiţii în continuare** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 2.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- | titlul 71.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 2.- | titlul 71.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 3.- | titlul 71.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| **B. Obiective (proiecte) de investiţii noi** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 2.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *1.-* | *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *2. .-* | *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *3. .-* | *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | | 00.00 | | | | | | |
| **C. Alte cheltuieli de investiţii** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **a. Achizitii de imobile** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| **b. dotari independente** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |

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|---|---|---|---|---|---|---|---|---|
| **c. cheltuieli aferente studiilor de fezabilitate si alte studii** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **d. cheltuieli privind consolidarile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **e. alte cheltuieli asimilate investitiilor** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **CAPITOL70.02** | | | | | | | | |
| ***02 Buget local*** | I | 390.28 | 171.43 | 218.85 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 390.28 | 171.43 | 218.85 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 390.28 | 171.43 | 218.85 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 390.28 | 171.43 | 218.85 | 00.00 | 00.00 | 00.00 | 00.00 |
| **A. Obiective (proiecte) de investiţii în continuare** | | | | | | | | |
| ***02 Buget local*** | I | 390.28 | 171.43 | 218.85 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 390.28 | 171.43 | 218.85 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 2.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | I | 390.28 | 171.43 | 218.85 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 390.28 | 171.43 | 218.85 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- Foraj la proiectul Alimentare cu apa in Mehadica titlul 71.01.30<br>Din excedentul anului 2022 = 218.85 mii lei cf HCL 13 /27.01.2023 | I | 390.28 | 171.43 | 218.85 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 390.28 | 171.43 | 218.85 | 00.00 | 00.00 | 00.00 | 00.00 |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 3.- titlul 71.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **B. Obiective (proiecte) de investiţii noi** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 2.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *titlul 71.XX.XX* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *titlul 71.XX.XX* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **C. Alte cheltuieli de investiţii** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **a. Achizitii de imobile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **b. dotari independente** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **c. cheltuieli aferente studiilor de fezabilitate si alte studii** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **d. cheltuieli privind consolidarile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **e. alte cheltuieli asimilate investitiilor** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **CAPITOL 74.02** | | | | | | | | |
| ***02 Buget local*** | I | 10,725.90 | 3,300.49 | 7,425.41 | 00,00 | 00,00 | 00.00 | 00.00 |
| din care: | II | 10,725.90 | 3,300.49 | 7,425.41 | 00,00 | 00,00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00,00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 10,725.90 | 3,300.49 | 7,425.41 | 00,00 | 00,00 | 00.00 | 00.00 |
| | II | 10,725.90 | 3,300.49 | 7,425.41 | 00,00 | 00,00 | 00.00 | 00.00 |
| **A. Obiective (proiecte) de investiţii în continuare** | | | | | | | | |
| ***02 Buget local*** | I | 10,725.90 | 3,300.49 | 7,425.41 | 00,00 | 00,00 | 00.00 | 00.00 |
| din care: | II | 10,725.90 | 3,300.49 | 7,425.41 | 00,00 | 00,00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 2.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | | I | 10,725.90 | 3,300.49 | 7,425.41 | 00,00 | 00,00 | 00.00 | 00.00 |
| | | II | 10,725.90 | 3,300.49 | 7,425.41 | 00,00 | 00,00 | 00.00 | 00.00 |
| 1-Retea de canalizare si statie epurare in Comuna Mehadica titlul 71.01.30 | | I | 10,725.90 | 3,300.49 | 7,425.41 | 00,00 | 00,00 | 00,00 | 00,00 |
| Din excedentul anului 2022= 300,00 mii lei cf HCL 13 /27.01.2023 | | II | 10,725.90 | 3,300.49 | 7,425.41 | 00,00 | 00,00 | 00,00 | 00,00 |
| 2.- | titlul 71.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 3.- | titlul 71.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| **B. Obiective (proiecte) de investiţii noi** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 2.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *1.-* | *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *2. .-* | *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *3. .-* | *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | | 00.00 | | | | | | |
| **C. Alte cheltuieli de investiţii** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **a. Achizitii de imobile** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| **b. dotari independente** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| **c. cheltuieli aferente studiilor de fezabilitate si alte studii** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | | I | 00.00 | | | | | | |

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|---|---|---|---|---|---|---|---|---|
| | II | 00.00 | | | | | | |
| **d. cheltuieli privind consolidarile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **e. alte cheltuieli asimilate investitiilor** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **CAPITOL 84.02** | | | | | | | | |
| ***02 Buget local*** | I | 29,770.16 | 5,815.45 | 14,454.71 | 9,500.00 | 00,00 | 00.00 | 00.00 |
| din care: | II | 29,770.16 | 5,815.45 | 14,454.71 | 9,500.00 | 00,00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 29,770.16 | 5,815.45 | 14,454.71 | 9,500.00 | 00,00 | 00.00 | 00.00 |
| | II | 29,770.16 | 5,815.45 | 14,454.71 | 9,500.00 | 00,00 | 00.00 | 00.00 |
| **A. Obiective (proiecte) de investiţii în continuare** | | | | | | | | |
| ***02 Buget local*** | I | 29,770.16 | 5,815.45 | 14,454.71 | 9,500.00 | 00,00 | 00,00 | 00.00 |
| din care: | II | 29,770.16 | 5,815.45 | 14,454.71 | 9,500.00 | 00,00 | 00,00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 2.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | I | 29,770.16 | 5,815.45 | 14,454.71 | 9,500.00 | 00,00 | 00,00 | 00.00 |
| | II | 29,770.16 | 5,815.45 | 14,454.71 | 9,500.00 | 00,00 | 00,00 | 00.00 |
| 1.-Modernizare drumuri vicinale in Comuna Mehadica titlul 71.01.30 | I | 18,126.83 | 5,422.12 | 9,704.71 | 3,000.00 | 00,00 | 00.00 | 00.00 |
| Din excedentul anului 2022= 150,00 mii lei cf HCL 13 /27.01.2023 | II | 18,126.83 | 5,422.12 | 9,704.71 | 3,000.00 | 00,00 | 00.00 | 00.00 |
| 2.-Modernizare drumuri de interes local in Comuna Mehadica titl 71.01.30 | I | 11,643.33 | 393.33 | 4,750.00 | 6,500.00 | 00.00 | 00.00 | 00.00 |
| Din excedentul anului 2022 = 250,00 mii lei cf HCL 13 /27.01.2023 | II | 11,643.33 | 393.33 | 4,750.00 | 6,500.00 | 00.00 | 00.00 | 00.00 |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| **B. Obiective (proiecte) de investiţii noi** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| 2.- titlul 58.XX.XX | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |

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|---|---|---|---|---|---|---|---|---|
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | | | | | | | |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *3. .-* *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | 00.00 | | | | | | |
| **C. Alte cheltuieli de investiţii** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **a. Achizitii de imobile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **b. dotari independente** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **c. cheltuieli aferente studiilor de fezabilitate si alte studii** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **d. cheltuieli privind consolidarile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **e. alte cheltuieli asimilate investitiilor** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **CAPITOL ...** | | | | | | | | |
| | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **A. Obiective (proiecte) de investiţii în continuare** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 2.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- | titlul 71.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 2.- | titlul 71.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 3.- | titlul 71.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| **B. Obiective (proiecte) de investiţii noi** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *58 Proiecte F.E.N.* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 1.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| 2.- | titlul 58.XX.XX | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *71 Active nefinanciare* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *1.-* | *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *2. .-* | *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| *3. .-* | *titlul 71.XX.XX* | | 00.00 | | | | | | |
| | | | 00.00 | | | | | | |
| **C. Alte cheltuieli de investiţii** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| **a. Achiziţii de imobile** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| **b. dotari independente** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | | I | 00.00 | | | | | | |
| | | II | 00.00 | | | | | | |
| **c. cheltuieli aferente studiilor de fezabilitate si alte studii** | | | | | | | | | |
| ***02 Buget local*** | | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **d. cheltuieli privind consolidarile** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |
| **e. alte cheltuieli asimilate investitiilor** | | | | | | | | |
| ***02 Buget local*** | I | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| din care: | II | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| *71 Active nefinanciare* | I | 00.00 | | | | | | |
| | II | 00.00 | | | | | | |

Ordonator de credite
URECHIATU ION

Contabil
GHERGHINESCU ANA

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